

FY 2013 Navajo/Apache Funding Plan Summary

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		Population	Discretionary	Other	Carry Forward	Total				
Total Allocation:		\$704,522	\$422,965	\$133,145	\$1,256,394	\$2,517,026				
Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First	\$49,693	-	-	-	\$49,693	\$49,693	\$44,412	\$5,281	\$10,577	\$33,836
Quality First Child Care Scholarships	\$182,976	-	-	-	\$182,976	\$182,976	\$182,976	-	\$68,916	\$114,060
FTF Professional REWARD\$	\$13,500	-	-	-	\$13,500	\$13,500	\$13,500	-	\$3,394	\$10,107
Learning Labs	-	-	-	-	-	-	-	-	-	-
Recruitment into Field	\$90,000	-	-	-	\$90,000	\$90,000	\$90,000	-	\$2,726	\$87,274
Scholarships non-TEACH	\$15,000	-	-	-	\$15,000	\$15,000	\$15,000	-	-	\$15,000
Scholarships TEACH	\$6,600	-	-	-	\$6,600	\$6,600	\$6,600	-	-	\$6,600
Care Coordination/Medical Home	\$600,000	-	-	-	\$600,000	\$600,000	\$599,993	\$7	-	\$599,993
Child Care Health Consultation	\$7,560	-	-	-	\$7,560	\$7,560	\$7,542	\$18	\$402	\$7,140
Nutrition/Obesity/Physical Activity	\$95,000	-	-	-	\$95,000	\$95,000	\$95,000	-	-	\$95,000
Oral Health	\$130,000	-	-	-	\$130,000	\$130,000	\$130,000	-	\$1,214	\$128,786
Newborn Follow-up	-	-	-	-	\$100,000	\$100,000	\$98,959	\$1,041	-	\$98,959
Parent Outreach and Awareness	\$60,000	-	-	-	\$60,000	\$60,000	\$60,000	-	-	\$60,000
Statewide Evaluation	\$34,346	-	-	-	\$34,346	\$34,346	\$34,346	-	\$34,346	\$0
Community Awareness	\$30,000	-	-	-	\$30,000	\$30,000	\$30,000	-	-	\$30,000
Community Outreach	\$63,000	-	-	-	\$63,000	\$63,000	\$63,000	-	\$13,165	\$49,835
Media	\$10,000	-	-	-	\$10,000	\$10,000	\$10,000	-	-	\$10,000
Total Allotment:		\$1,387,675	-	-	\$1,487,675	\$1,487,675	\$1,481,328	\$6,347	\$134,738	\$1,346,590
Total Unallotted:		\$704,522	\$422,965	\$133,145	(\$231,281)	\$1,029,351				